

Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Donations	Income from Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
703	Careers South West Contract	0	0	0	319	0	0	319	0	0	0	0	0	319
704	Children's Society Contract	0	0	0	150	0	0	150	0	0	0	0	0	150
756	Troubled Families Grant	3.62	152	0	42	0	367	561	0	-575	0	0	-575	-14
705	Young Person's Substance Misuse	0	0	0	118	0	0	118	0	0	0	-68	-68	50
701	Youth Trust	7.77	245	0	85	0	0	330	0	0	0	0	0	330
Service Total		11.39	397	0	714	0	367	1,478	0	-575	0	-68	-643	835